Initiative	CURRENT STATUS (As of March 31, 2005)		PROGRESS Second Quarter FY 2005		COMMENTS
E-GOVERNMENT **Bureau Lead:** Carl Staton	 Yellow Next ↑ est. by (09/06)	__ Has effective EA (Y) (date) Acceptable business cases for major systems __ for more than 50% (1/2005) _X_ for all on __1/6/2005 (with updates on 2/2005) Cost/schedule/performance adherence for major IT __ overruns/shortfalls < 30% (date) _X_ EVMS shows overruns/ shortfalls <10% (date) Security of all IT systems __ 80% secured or IG verifies effectiveness (Y) (date) _X_ 90% secured (G) (3/11/2005) __ submits quarterly reports (G) ((3/11/2005) __ IG verifies effective (G) (date) E-Gov implementation _X_ has process & plan 12/8/2004 (and is ongoing) __ has implemented (date) MAINTAINING GREEN __ all IT systems secure (date) __ IT systems installed in accordance with security configurations (date) __ consolidated/optimized all infrastructure for COOP	 Green	<u>Actions taken this quarter:</u> • On January 13, 2005, issued an RFP for NOAA High Performance Computing as part of new strategic effort to consolidate NOAA's requirement's for High Performance Computing so as to better meet NOAA-wide requirements at least cost. • Established a schedule to improve NOAA's C&A documentation to achieve acceptable quality per OIG review. • Submitted a revised NOAA EA to DOC in accordance with OMB comments. • Instituted monthly EVM and operational analysis reports analysis reporting for Major IT systems at NOAA level. • In response to OMB Data Call for alignment with e-Gov Initiatives, NOAA showed alignment with all appropriate e-Gov Initiatives. <u>Planned actions for next quarter:</u> • Complete competitive range determination for NOAA High Performance Computing as part of new strategic effort to consolidate NOAA's requirements for High Performance Computing so as to better meet NOAA-wide requirements at least cost. • Update C&A documentation in accordance with schedule	• NOAA's updated EA of March 31, 2005 presented its current planning, management, and operational processes as its enterprise architecture through the FEA reference models. It documents the process of identifying, managing, and closing gaps between baseline and target architectures. It demonstrates use of EA in capital decision making and moves to a clearly articulated transition strategy. Following DOC review in 3rd quarter of NOAA revised EA, NOAA will conduct an EA self assessment. • National Critical Systems to reflect OIG concerns by end of 4th Qtr. All National and Mission Critical systems by end of FY 06. • NOAA's overall E-Gov self-assessment is based on: 1) a revised EA reflecting DOC and OMB recommendations, 2) updated and acceptable business cases, 3) All systems have C&A's. Process and schedule in place to address OIG concerns of acceptable quality documentation, 4) cost and schedule overruns and performance shortfalls on average less than 10% for major IT systems, 5) clear alignment to E-Gov initiatives.